

BCSRDF Social Dance DVD

Greetings from Mesa AZ

We have currently sold 220 DVDs. We have prepaid our music royalties for 300 copies. We have collected \$1303.50 in revenue (US & CND \$s). Our production and mailing cost has been \$862.70 leaving a profit of \$440.80 on the program to date.

Total funds advanced to Ann & I from BCSRDF on the project are \$1,135.34. Netting out expenses \$862.70 leaves a balance of \$272.64 remaining on the account.

Social Dance DVD - BCSRDF			
First Advance (300 mailing +170 Production)		Prepaid	\$470.00
Second Advance			\$300.00
Third Advance			\$300.00
Covered Expenses			\$51.34
Adjustment for Cheque issued to me			\$14.00
Current Total \$'s Advanced			\$1,135.34
Current Expenses			\$862.70
Balance Remaining			\$272.64

Respectfully submitted

Paul & Ann Clements